

FORM
LB-1

NOTICE OF BUDGET HEARING

☐ Check here if this is an amended form.

A meeting of the Common Council of City of Elgin will be held on June 16, 19 92
☐ a.m. (Governing Body) (Date)
 at 7:00 p.m. at Elgin Community Center. The purpose of this meeting is to discuss the budget for
 (Mailing Address)
 the fiscal year beginning July 1, 1992 as approved by the City of Elgin Budget Committee.
 (Municipal Corporation)

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Elgin City Hall,
100 N 8th, Elgin, OR between the hours of 8:30 and 5:00. This certifies that the budget
 (Address)

was prepared on a basis of accounting that is ☒ consistent; ☐ not consistent with the basis of accounting used during the preceding year.
 Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Union	Elgin	5-26-92	Rod Spikes	437-2253

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1991-92	Approved Budget Next Year - 1992-93
Anticipated Requirements	1. Total Personal Services	250,143	263,739
	2. Total Material and Services	337,237	328,218
	3. Total Capital Outlay	1,143,625	78,075
	4. Total Debt Service	567,470	152,624
	5. Total Transfers	203,774	240,953
	6. Total Contingencies	139,184	213,279
	7. Total Unappropriated Ending Fund Balance	56,880	66,556
	8. Total All Other Expenditures and Requirements	7,400	5,600
	9. Total Requirements — add lines 1 through 8	2,705,713	1,349,044
Anticipated Resources	10. Total Resources Except Property Taxes	2,585,663	1,215,645
	11. Total Property Taxes Required to Balance Budget	120,050	133,399
	12. Total Resources — add lines 10 and 11	2,705,713	1,349,044
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	120,050	133,399
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	85,270	82,000
	B. Discounts Allowed, Other Uncollected Amounts	13,463	15,250
	15. Total Tax Levy — add lines 13 and 14	218,783	230,649
Tax Levies By Type	16. Levy Within the Tax Base	196,603	208,399
	17. One-Year Levy Outside the Tax Base	0	0
	18. Serial and Continuing Levies	0	0
	19. Levy for Payment of Bonded Debt	22,180	22,250
	20. Total of lines 16 through 19 (equals line 15)	218,783	230,649

STATEMENT OF INDEBTEDNESS

Debt Outstanding		Debt Authorized, Not Incurred	
☐ None	☒ As Summarized	☒ None	☐ As Summarized

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Long-Term Debt	Debt Outstanding	Debt Authorized, Not Incurred
	July 1, 1992-93 Approved Budget Year	July 1, 1992-93 Approved Budget Year
Bonds	804,603	
Interest Bearing Warrants	0	
Other	0	
Total Indebtedness	804,603	0

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED



FORM LB-2 Publish **ONLY** completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
Street Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	16,016	30,390	22,103
3. Total Capital Outlay	1,864	139,936	47,500
4. Total Debt Service	0	0	0
5. Total Transfers	32,367	39,374	33,322
6. Total Contingencies		10,000	10,000
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		0	0
9. Total Ending Fund Balance	47,721		
10. Total Anticipated Requirements	97,968	219,700	112,925
11. Total Resources	97,968	219,700	112,925
Water Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	35,828	42,276	41,420
3. Total Capital Outlay	1,841	10,532	7,000
4. Total Debt Service	0	0	0
5. Total Transfers	74,096	70,350	107,166
6. Total Contingencies		12,000	25,000
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance		6,000	3,656
9. Total Ending Fund Balance	32,963		
10. Total Anticipated Requirements	144,728	141,158	184,242
11. Total Resources	144,728	141,158	184,242
Sewer Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	10,278	12,355	15,485
3. Total Capital Outlay	0	5,943	5,000
4. Total Debt Service	0	0	0
5. Total Transfers	83,908	92,050	94,365
6. Total Contingencies		18,732	30,000
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance		6,000	5,000
9. Total Ending Fund Balance	39,001		
10. Total Anticipated Requirements	133,187	135,080	149,850
11. Total Resources	133,187	135,080	149,850
State Revenue Sharing Fund			
1. Total Personal Services	0	5,390	5,000
2. Total Materials and Services	0	0	
3. Total Capital Outlay	0	0	
4. Total Debt Service	0	0	
5. Total Transfers	6,350	2,000	6,100
6. Total Contingencies		0	
7. Total All Other Expenditures and Requirements	0	0	
8. Total Unappropriated Ending Fund Balance		0	
9. Total Ending Fund Balance	1,275		
10. Total Anticipated Requirements	7,625	7,390	11,100
11. Total Resources	7,625	7,390	11,100

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED



FORM LB-2 Publish **ONLY** completed portion of this page. Total Anticipated Requirements **must equal** Total Resources.

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
Water Reserve			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	46,220	77,350
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	39,600	46,000
5. Total Transfers	0	0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance		0	0
9. Total Ending Fund Balance	59,959		
10. Total Anticipated Requirements	59,959	85,820	123,350
11. Total Resources	59,959	85,820	123,350
Fund			
Sewer Debt Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	463,320	30,300
5. Total Transfers	0	0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance		27,280	37,600
9. Total Ending Fund Balance	39,906		
10. Total Anticipated Requirements	39,906	490,600	67,900
11. Total Resources	39,906	490,600	67,900
Fund			
Sewer System Reserve Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	18,000	22,454
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	18,000	30,224
5. Total Transfers	0	0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance		0	0
9. Total Ending Fund Balance	17,731		
10. Total Anticipated Requirements	17,731	36,000	52,678
11. Total Resources	17,731	36,000	52,678
Fund			
911 Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	47,832	7,400	5,600
8. Total Unappropriated Ending Fund Balance		0	0
9. Total Ending Fund Balance	2,020		
10. Total Anticipated Requirements	49,852	7,400	5,600
11. Total Resources	49,852	7,400	5,600

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED



FORM LB-2 Publish **ONLY** completed portion of this page. Total Anticipated Requirements **must** equal Total Resources.

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
Bicycle-Footpath Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	3,914	1,875
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance		0	0
9. Total Ending Fund Balance	3,206		
10. Total Anticipated Requirements	3,206	3,914	1,875
11. Total Resources	3,206	3,914	1,875
Fire Truck Reserve Fund			
1. Total Personal Services		0	0
2. Total Materials and Services	N/A	0	0
3. Total Capital Outlay		0	0
4. Total Debt Service		0	0
5. Total Transfers		0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		2,000	4,000
9. Total Ending Fund Balance			
10. Total Anticipated Requirements		2,000	4,000
11. Total Resources		2,000	4,000
Sewer Improvement Fund			
1. Total Personal Services	7,104	28,700	30,300
2. Total Materials and Services	47,087	77,000	35,000
3. Total Capital Outlay	258,450	957,600	10,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies		47,400	90,800
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance		0	0
9. Total Ending Fund Balance	99,069		
10. Total Anticipated Requirements	411,716	1,110,700	166,100
11. Total Resources	411,716	1,110,700	166,100
Fund	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			
11. Total Resources			

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**FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
General Fund			
1. Total Personal Services	215,521	216,053	228,439
2. Total Materials and Services	102,300	110,996	114,406
3. Total Capital Outlay	12,256	25,700	6,700
4. Total Debt Service	0	0	0
5. Total Transfers	10,511	0	0
6. Total Contingencies		51,052	57,479
7. Total All Other Expenditures and Requirements ..	0	0	0
8. Total Unappropriated Ending Fund Balance		0	0
9. Total Ending Fund Balance	86,694		
10. Total Anticipated Requirements	427,284	403,801	407,024
11. Total Resources Except Property Taxes	263,272	303,601	293,625
12. Property Taxes Received	164,012		
13. Property Taxes Required to Balance		100,200	113,399
14. Estimated Property Taxes Not to be Received. ...			
A. Loss Due to Constitutional Limit		85,270	82,000
B. Discounts, Other Uncollected Amounts	12,640	11,133	13,000
15. Total Property Tax Levy		196,603	208,399
16. Levy Within Tax Base		196,603	208,399
17. One-Year Levies Outside Tax Base		0	0
18. Serial and Continuing Levies		0	0
19. Levy for Payment of Bonded Debt		0	0
Water Debt Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	47,241	46,550	46,100
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements ..			
8. Total Unappropriated Ending Fund Balance		15,600	16,300
9. Total Ending Fund Balance	29,464		
10. Total Anticipated Requirements	76,705	62,150	62,400
11. Total Resources Except Property Taxes	62,192	42,300	42,400
12. Property Taxes Received	14,513		
13. Property Taxes Required to Balance		19,850	20,000
14. Estimated Property Taxes Not to be Received. ...			
A. Loss Due to Constitutional Limit			0
B. Discounts, Other Uncollected Amounts		2,330	2,250
15. Total Property Tax Levy		22,180	22,250
16. Levy Within Tax Base			
17. One-Year Levies Outside Tax Base			
18. Serial and Continuing Levies			
19. Levy for Payment of Bonded Debt		22,180	22,250



IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

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Name of Unit/Program

Administration

Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year	1990-91	This Year	1991-92	Next Year	1992-93
General Fund						
1. Total Personal Services		45,999		49,351		56,700
2. Total Materials and Services		11,685		15,625		13,385
3. Total Capital Outlay		1,580		1,200		500
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated Ending Fund Balance						
9. Total Ending Fund Balance						
10. Total Anticipated Requirements		59,264		66,176		70,585

Name of Unit/Program

Police

Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year	1990-91	This Year	1991-92	Next Year	1992-93
General Fund						
1. Total Personal Services		89,831		73,485		78,764
2. Total Materials and Services		15,281		13,910		14,250
3. Total Capital Outlay		517		1,700		800
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated Ending Fund Balance						
9. Total Ending Fund Balance						
10. Total Anticipated Requirements		105,629		90,355		93,814

Name of Unit/Program

Fire

Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year	1990-91	This Year	1991-92	Next Year	1992-93
General Fund						
1. Total Personal Services		5,375		5,980		5,524
2. Total Materials and Services		3,460		4,872		5,540
3. Total Capital Outlay		594		500		2,250
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated Ending Fund Balance						
9. Total Ending Fund Balance						
10. Total Anticipated Requirements		9,429		11,352		13,314

Name of Unit/Program

Ambulance

Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year	1990-91	This Year	1991-92	Next Year	1992-93
General Fund						
1. Total Personal Services		4,952		5,810		5,123
2. Total Materials and Services		6,406		8,430		9,350
3. Total Capital Outlay		125		7,000		500
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated Ending Fund Balance						
9. Total Ending Fund Balance						
10. Total Anticipated Requirements		11,483		21,240		14,973



IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

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Name of Unit/Program

Library

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
General Fund			
1. Total Personal Services	6,619	8,294	6,666
2. Total Materials and Services	3,211	3,987	6,007
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements	9,830	12,281	12,673

Name of Unit/Program

Municipal Court

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
General Fund			
1. Total Personal Services	3,401	3,537	3,589
2. Total Materials and Services	4,103	4,820	5,035
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements	7,504	8,357	8,624

Name of Unit/Program

Solid Waste

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
General Fund			
1. Total Personal Services	3,745	4,115	4,494
2. Total Materials and Services	12,313	13,200	14,915
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements	16,058	17,315	19,409

Name of Unit/Program

Public Works/Personnel

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
General Fund			
1. Total Personal Services	55,599	65,481	67,579
2. Total Materials and Services			
3. Total Capital Outlay	9,315	9,300	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements	64,914	74,781	67,579



IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

Publish **ONLY** Completed Portion of This Page

Name of Unit/Program

Buildings/Insurance/Miscellaneous

Fund	Actual Data	Adopted Budget	Approved Budget
	Last Year 1990-91	This Year 1991-92	Next Year 1992-93
1. Total Personal Services	0		
2. Total Materials and Services	45,841	46,152	45,924
3. Total Capital Outlay	125	6,000	2,650
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements	45,966	52,152	48,574

Name of Unit/Program

Fund	Actual Data	Adopted Budget	Approved Budget
	Last Year	This Year	Next Year
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			

Name of Unit/Program

Do NOT Publish

Fund	Actual Data	Adopted Budget	Approved Budget
	Last Year	This Year	Next Year
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			

Name of Unit/Program

Fund	Actual Data	Adopted Budget	Approved Budget
	Last Year	This Year	Next Year
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			

CITY OF ELGIN

P.O. BOX 128

ELGIN, OREGON 97827

PHONE (503) 437-2253

FAX: (503) 437-2253

May 28, 1992

Attn: Legal

Please publish legals on June 1, 1992.

Joe Garlitz
City Recorder/Administrator

*9 pages
including
Cover*

